

**TOKYO SEIMITSU CO., LTD.**

2968-2 Ishikawa machi, Hachioji City  
Tokyo 192-8515 Japan  
Tel: +81-(0)42-642-1701



March 15<sup>th</sup>, 2021

**(Revision) Notice regarding revision of**  
**“Consolidated Financial Statements for the 3<sup>rd</sup> Quarter of the Fiscal Year**  
**Ending March 31<sup>st</sup>, 2021 (FY2021/3), Japan GAAP”**

Company name: TOKYO SEIMITSU CO., LTD.  
(Stock code: 7729, Tokyo Stock Exchange 1st Section)  
Representative: Hitoshi Yoshida, President and CEO  
Inquiries: Koichi Kawamura, Representative Director and CFO (Tel: +81-(0)42-642-1701)

Revision of the entitled document announced on February 2<sup>nd</sup>, 2021 is announced today. Numeral data after revision is sent as the original numeral data has revision.

**1. Reasons and backgrounds for the revision**

For reasons and backgrounds for the revision, please refer to “Notice regarding Disclosure of Investigation Report from Special Investigation Committee” and “Notice regarding Completion of Submission of FY2021/3 3Q Quarterly Securities Report, and revision of FY2021/3 3Q Consolidated Financial Statements” which will be announced today.

Note that the revision is inclusive of other revision by the following events which occurred from February 2<sup>nd</sup>, 2021 (The day the Company announced “Consolidated Financial Statements for the 3<sup>rd</sup> Quarter of the Fiscal Year Ending March 31<sup>st</sup>, 2021 (FY2021/3), Japan GAAP”) to today and shall be reflected to accumulated 3<sup>rd</sup> Quarter financial results.

- Scheduled tax payable to be declared that the Company recognizes should be corrected at this time among observations through tax inspection which had been conducted since late January, 2021 to the Company and its consolidated subsidiaries (¥49 million of Income tax and others, and ¥104 million of Suspense consumption tax paid)

- Business restructuring expenses at the Company’s consolidated subsidiary (¥ 108 million of Extraordinary losses, and ¥27 million of Deferred tax assets)

**2. Detail of Revisions**

Please refer to attached. Revised figures are underlined.

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**(Header)**

&lt; Before Revision &gt;

**1. Consolidated Results for Accumulated 3<sup>rd</sup> quarter (April 1<sup>st</sup> – December 31<sup>st</sup>, 2020)****(1) Consolidated sales and earnings** (Percentage figures represent changes from the accumulated 3<sup>rd</sup> quarter of previous year)

	Net Sales (Millions of Yen)		Operating Profit (Millions of Yen)		Recurring Profit (Millions of Yen)		Net Profit Attributable to Owners of the Parent (Millions of Yen)	
FY2021/3 3Q	66,709	3.9%	9,605	7.1%	9,752	6.4%	7,455	13.9%
FY2020/3 3Q	64,228	- 14.3%	8,965	- 40.4%	9,168	- 41.1%	6,543	- 42.5%

Note: Comprehensive Income in FY2021/3 3Q: 6,695 million yen (16.1%), in FY2020/3 3Q: 5,766 million yen (- 40.5%)

	Net Profit per Share (Yen)	Net Profit per Share (diluted) (Yen)
FY2021/3 3Q	<u>179.34</u>	<u>177.93</u>
FY2020/3 3Q	157.18	156.14

**(2) Consolidated financial position**

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio
FY2021/3 3Q	<u>150,354</u>	<u>110,318</u>	<u>72.4%</u>
FY2020/3	146,549	109,674	73.9%

Note: Equity in FY2021/3 3Q: 108,899 million yen, in FY2020/3: 108,357 million yen

&lt; After Revision &gt;

**1. Consolidated Results for Accumulated 3<sup>rd</sup> quarter (April 1<sup>st</sup> – December 31<sup>st</sup>, 2020)****(1) Consolidated sales and earnings** (Percentage figures represent changes from the accumulated 3<sup>rd</sup> quarter of previous year)

	Net Sales (Millions of Yen)		Operating Profit (Millions of Yen)		Recurring Profit (Millions of Yen)		Net Profit Attributable to Owners of the Parent (Millions of Yen)	
FY2021/3 3Q	66,709	3.9%	9,317	3.9%	9,352	2.0%	6,942	6.1%
FY2020/3 3Q	64,228	- 14.3%	8,965	- 40.4%	9,168	- 41.1%	6,543	- 42.5%

Note: Comprehensive Income in FY2021/3 3Q: 6,183 million yen (7.2%), in FY2020/3 3Q: 5,766 million yen (- 40.5%)

	Net Profit per Share (Yen)	Net Profit per Share (diluted) (Yen)
FY2021/3 3Q	<u>167.01</u>	<u>165.70</u>
FY2020/3 3Q	157.18	156.14

**(2) Consolidated financial position**

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio
FY2021/3 3Q	<u>150,104</u>	<u>109,806</u>	<u>72.2%</u>
FY2020/3	146,549	109,674	73.9%

Note: Equity in FY2021/3 3Q: 108,386 million yen, in FY2020/3: 108,357 million yen

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### **(Supplementary Statement, Page2, “1.Overview of Business Performance and Financial Position”)**

< Before Revision >

#### **(1) Overview of Business Performance**

##### **[Overall]**

(Omitted)

Under these business conditions, our Consolidated Orders in the accumulated 3<sup>rd</sup> quarter of Fiscal Year 2021/3 (April 1<sup>st</sup>, - December 31<sup>st</sup>, 2020) were ¥74,715 million (up 23.0% YoY), Sales were ¥66,709 million (up 3.9% YoY), Operating Profit was ¥9,605 million (up 7.1% YoY), Recurring Profit was ¥9,752 Million (up 6.4% YoY) and Net Profit Attributable to Owners of the Parent was ¥7,455 million (up 13.9% YoY).

##### **[Semiconductor Production Equipment (SPE) Segment]**

(Omitted)

Orders for our SPE segment in the same period was ¥57,519 million (up 50.4% YoY), Sales was ¥48,513 million (up 16.6% YoY), and Operating Profit was ¥8,495 million (up 44.7% YoY).

< After Revision >

#### **(1) Overview of Business Performance**

##### **[Overall]**

(Omitted)

Under these business conditions, our Consolidated Orders in the accumulated 3<sup>rd</sup> quarter of Fiscal Year 2021/3 (April 1<sup>st</sup>, - December 31<sup>st</sup>, 2020) were ¥74,715 million (up 23.0% YoY), Sales were ¥66,709 million (up 3.9% YoY), Operating Profit was ¥9,317 million (up 3.9% YoY), Recurring Profit was ¥9,352 Million (up 2.0% YoY) and Net Profit Attributable to Owners of the Parent was ¥6,942 million (up 6.1% YoY).

##### **[Semiconductor Production Equipment (SPE) Segment]**

(Omitted)

Orders for our SPE segment in the same period was ¥57,519 million (up 50.4% YoY), Sales was ¥48,513 million (up 16.6% YoY), and Operating Profit was ¥8,207 million (up 39.8% YoY).

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### (Supplementary Statement, Page3, “1.Overview of Business Performance and Financial Position”)

< Before Revision >

#### (2) Analysis of Financial Position

##### [Assets, Liabilities and Net Assets]

Total Assets as of December 31<sup>st</sup>, 2020 amounted to ¥150,354 million, an increase of ¥3,805 million from the end of FY2020/3. The major factors behind this change include increases in Cash and cash equivalents of ¥2,505 million, Work in progress, raw materials and supplies of ¥2,387 million and Building and structures of ¥1,679 million and a decrease in Notes and accounts receivable (including electronically recorded monetary claims) of ¥2,804 million.

Total Liabilities as of December 31<sup>st</sup>, 2020 increased by ¥3,161 million to ¥40,035 million from the end of FY2020/3. This was mainly from increases in Notes and accounts payable (including electronically recorded obligations-operating) of ¥4,637 million and Income taxes payable of ¥1,358 million, and a decrease in Long-term debt of ¥2,000 million.

Net Assets as of December 31<sup>st</sup>, 2020 increased by ¥644 million and totaled ¥110,318 million and the Equity Ratio became 72.4%.

< After Revision >

#### (2) Analysis of Financial Position

##### [Assets, Liabilities and Net Assets]

Total Assets as of December 31<sup>st</sup>, 2020 amounted to ¥150,104 million, an increase of ¥3,555 million from the end of FY2020/3. The major factors behind this change include increases in Cash and cash equivalents of ¥2,505 million, Work in progress, raw materials and supplies of ¥2,054 million and Building and structures of ¥1,679 million and a decrease in Notes and accounts receivable (including electronically recorded monetary claims) of ¥2,804 million.

Total Liabilities as of December 31<sup>st</sup>, 2020 increased by ¥3,424 million to ¥40,298 million from the end of FY2020/3. This was mainly from increases in Notes and accounts payable (including electronically recorded obligations-operating) of ¥4,637 million and Income taxes payable of ¥1,407 million, and a decrease in Long-term debt of ¥2,000 million.

Net Assets as of December 31<sup>st</sup>, 2020 increased by ¥131 million and totaled ¥109,806 million and the Equity Ratio became 72.2%.

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**(Supplementary Statement, Page4, “2.Consolidated Financial Statements and Notes”)**

&lt; Before Revision &gt;

**2. Consolidated Financial Statements and Notes****(1) Consolidated Balance Sheet**

(Millions of Yen)

	<b>FY2020/3</b> (March 31 <sup>st</sup> , 2020)	<b>FY2021/3 3Q</b> (December 31 <sup>st</sup> , 2020)
<b>ASSETS</b>		
Current Assets		
Cash and cash equivalents	34,640	37,145
Notes and accounts receivable	24,279	22,697
Electronically recorded monetary claims	5,353	4,131
Merchandise and finished goods	2,344	<u>3,000</u>
Work in progress	20,120	20,958
Raw materials and supplies	7,687	8,580
Others	3,389	<u>3,035</u>
Allowance for doubtful accounts	- 44	- 41
<b>Total current assets</b>	<u>97,771</u>	<u>99,507</u>
Fixed Assets		
Tangible fixed assets		
Building and structures(net)	14,037	15,716
Others(net)	20,552	<u>21,325</u>
<b>Total Tangible Fixed Assets</b>	<u>34,589</u>	<u>37,042</u>
Intangible Fixed Assets		
Goodwill	263	230
Others	4,282	<u>3,936</u>
<b>Total Intangible Fixed Assets</b>	<u>4,546</u>	<u>4,167</u>
Investments and other assets		
Others	9,642	<u>9,641</u>
Allowance for doubtful accounts	-	<u>- 5</u>
<b>Total Investments and other assets</b>	<u>9,642</u>	<u>9,636</u>
<b>Total Fixed Assets</b>	<u>48,777</u>	<u>50,846</u>
<b>Total Assets</b>	<u>146,549</u>	<u>150,354</u>

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&lt; After Revision &gt;

**2. Consolidated Financial Statements and Notes****(1) Consolidated Balance Sheet**

(Millions of Yen)

	<b>FY2020/3</b> (March 31 <sup>st</sup> , 2020)	<b>FY2021/3 3Q</b> (December 31 <sup>st</sup> , 2020)
<b>ASSETS</b>		
Current Assets		
Cash and cash equivalents	34,640	37,145
Notes and accounts receivable	24,279	22,697
Electronically recorded monetary claims	5,353	4,131
Merchandise and finished goods	2,344	<u>2,667</u>
Work in progress	20,120	20,958
Raw materials and supplies	7,687	8,580
Others	3,389	<u>3,139</u>
Allowance for doubtful accounts	- 44	- 41
Total current assets	<u>97,771</u>	<u>99,279</u>
Fixed Assets		
Tangible fixed assets		
Building and structures(net)	14,037	15,716
Others(net)	20,552	<u>21,289</u>
Total Tangible Fixed Assets	<u>34,589</u>	<u>37,006</u>
Intangible Fixed Assets		
Goodwill	263	230
Others	4,282	<u>3,905</u>
Total Intangible Fixed Assets	<u>4,546</u>	<u>4,136</u>
Investments and other assets		
Others	9,642	<u>9,800</u>
Allowance for doubtful accounts	-	<u>-117</u>
Total Investments and other assets	<u>9,642</u>	<u>9,682</u>
Total Fixed Assets	<u>48,777</u>	<u>50,825</u>
Total Assets	<u>146,549</u>	<u>150,104</u>

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**(Supplementary Statement, Page5 “2.Consolidated Financial Statements and Notes”)**

&lt; Before Revision &gt;

(Millions of Yen)

	<b>FY2020/3</b> (March 31 <sup>st</sup> , 2020)	<b>FY2021/3 3Q</b> (December 31 <sup>st</sup> , 2020)
<b>LIABILITIES</b>		
Current Liabilities		
Notes and accounts payable	7,500	8,744
Electronically recorded obligations-operating	9,395	12,788
Short-term debt	1,300	1,300
Current portion of long-term debt	2,000	2,000
Income taxes payable	593	<u>1,951</u>
Allowances	1,346	659
Others	6,881	<u>6,779</u>
Total current liabilities	<u>29,017</u>	<u>34,223</u>
Fixed Liabilities		
Long-term debt	6,000	4,000
Allowance for director retirement benefits	60	69
Net defined benefit liabilities	1,157	1,173
Asset retirement obligations	297	276
Others	342	291
Total fixed liabilities	<u>7,857</u>	<u>5,811</u>
Total Liabilities	<u>36,874</u>	<u>40,035</u>
<b>NET ASSETS</b>		
Shareholder's Equity		
Common stock	10,703	10,740
Capital surplus	21,721	21,840
Retained earnings	75,032	79,154
Treasury stock	- 122	- 3,122
Total Shareholder's Equity	<u>107,334</u>	<u>108,612</u>
Accumulated other comprehensive income		
Holding gain or loss in investment	117	264
Foreign currency translation adjustment	670	- 92
Remeasurements of defined benefit plans	234	114
Total accumulated other comprehensive income	<u>1,022</u>	<u>286</u>
Share subscription rights	770	910
Non-controlling interests	546	508
Total Net Assets	<u>109,674</u>	<u>110,318</u>
Total Liabilities and Net Assets	<u>146,549</u>	<u>150,354</u>

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&lt; After Revision &gt;

(Millions of Yen)

	<b>FY2020/3</b> (March 31 <sup>st</sup> , 2020)	<b>FY2021/3 3Q</b> (December 31 <sup>st</sup> , 2020)
<b>LIABILITIES</b>		
Current Liabilities		
Notes and accounts payable	7,500	8,744
Electronically recorded obligations-operating	9,395	12,788
Short-term debt	1,300	1,300
Current portion of long-term debt	2,000	2,000
Income taxes payable	593	<u>2,001</u>
Allowances	1,346	659
Others	6,881	<u>6,992</u>
Total current liabilities	<u>29,017</u>	<u>34,486</u>
Fixed Liabilities		
Long-term debt	6,000	4,000
Allowance for director retirement benefits	60	69
Net defined benefit liabilities	1,157	1,173
Asset retirement obligations	297	276
Others	342	291
Total fixed liabilities	<u>7,857</u>	<u>5,811</u>
Total Liabilities	<u>36,874</u>	<u>40,298</u>
<b>NET ASSETS</b>		
Shareholder's Equity		
Common stock	10,703	10,740
Capital surplus	21,721	21,840
Retained earnings	75,032	<u>78,641</u>
Treasury stock	- 122	- 3,122
Total Shareholder's Equity	<u>107,334</u>	<u>108,099</u>
Accumulated other comprehensive income		
Holding gain or loss in investment	117	264
Foreign currency translation adjustment	670	- 92
Remeasurements of defined benefit plans	234	114
Total accumulated other comprehensive income	<u>1,022</u>	<u>286</u>
Share subscription rights	770	910
Non-controlling interests	546	508
Total Net Assets	<u>109,674</u>	<u>109,806</u>
Total Liabilities and Net Assets	<u>146,549</u>	<u>150,104</u>



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**(Supplementary Statement, Page6 “2.Consolidated Financial Statements and Notes”)**

&lt; Before Revision &gt;

**(2) Consolidated Statements of Income, and Comprehensive Income****(Consolidated Statements of Income)****(Accumulated 3<sup>rd</sup> Quarter of FY2021/3(April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020))**

(Millions of Yen)

	<b>FY2020/3 3Q</b> (April 1 <sup>st</sup> , 2019- December 31 <sup>st</sup> , 2019)	<b>FY2021/3 3Q</b> (April 1 <sup>st</sup> , 2020- December 31 <sup>st</sup> , 2020)
Net Sales	64,228	66,709
Cost of goods sold	38,907	<u>41,526</u>
Gross Profit on Sales	25,320	<u>25,183</u>
Selling, general and administrative expenses	16,355	<u>15,577</u>
Operating Profit (Loss)	8,965	<u>9,605</u>
Non-operating income		
Interest income	24	14
Dividend income	73	66
Foreign exchange gains	143	-
Subsidy income	-	116
Others	71	128
Total Non-operating income	312	325
Non-operating expenses		
Interest expenses	62	55
Foreign exchange loss	-	106
Loss on disposal or sales of fixed assets	14	-
Others	32	16
Total Non-operating expenses	109	<u>178</u>
Recurring Profit (Loss)	9,168	<u>9,752</u>
Extraordinary gains		
Gain on reversal of subscription rights to shares	2	6
Gain on sales of investment securities	53	133
Others	-	16
Total Extraordinary gains	55	156
Extraordinary losses		
Extra retirement payments	42	-
Costs to demolish existing buildings	-	292
Others	-	1
Total Extraordinary losses	42	<u>293</u>
Profit (Loss) before income taxes and minority interests	9,181	<u>9,614</u>
Income tax and other taxes	2,474	<u>2,774</u>
Adjustment on income tax	194	<u>- 605</u>
Total Income tax and others	2,668	<u>2,168</u>
Profit (Loss) before minority interests	6,513	<u>7,445</u>
Net Profit(Loss) attributable to minority interests	- 30	- 9
Net Profit(Loss) attributable to Owners of the Parent	6,543	<u>7,455</u>

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&lt; After Revision &gt;

**(2) Consolidated Statements of Income, and Comprehensive Income****(Consolidated Statements of Income)****(Accumulated 3<sup>rd</sup> Quarter of FY2021/3(April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020))**

(Millions of Yen)

	<b>FY2020/3 3Q</b> (April 1 <sup>st</sup> , 2019- December 31 <sup>st</sup> , 2019)	<b>FY2021/3 3Q</b> (April 1 <sup>st</sup> , 2020- December 31 <sup>st</sup> , 2020)
Net Sales	64,228	66,709
Cost of goods sold	38,907	<u>41,801</u>
Gross Profit on Sales	25,320	<u>24,908</u>
Selling, general and administrative expenses	16,355	<u>15,591</u>
Operating Profit (Loss)	8,965	<u>9,317</u>
Non-operating income		
Interest income	24	14
Dividend income	73	66
Foreign exchange gains	143	-
Subsidy income	-	116
Others	71	128
Total Non-operating income	312	325
Non-operating expenses		
Interest expenses	62	55
Foreign exchange loss	-	106
Loss on disposal or sales of fixed assets	14	-
<u>Provision of allowance for doubtful accounts</u>	-	<u>112</u>
Others	32	16
Total Non-operating expenses	109	<u>291</u>
Recurring Profit (Loss)	9,168	<u>9,352</u>
Extraordinary gains		
Gain on reversal of subscription rights to shares	2	6
Gain on sales of investment securities	53	133
Others	-	16
Total Extraordinary gains	55	156
Extraordinary losses		
Extra retirement payments	42	<u>108</u>
Costs to demolish existing buildings	-	292
Others	-	1
Total Extraordinary losses	42	<u>402</u>
Profit (Loss) before income taxes and minority interests	9,181	<u>9,105</u>
Income tax and other taxes	2,474	<u>2,824</u>
Adjustment on income tax	194	<u>- 651</u>
Total Income tax and others	2,668	<u>2,172</u>
Profit (Loss) before minority interests	6,513	<u>6,933</u>
Net Profit(Loss) attributable to minority interests	- 30	- 9
Net Profit(Loss) attributable to Owners of the Parent	6,543	<u>6,942</u>

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**(Supplementary Statement, Page7 “2.Consolidated Financial Statements and Notes”)**

&lt; Before Revision &gt;

**(Consolidated Statements of Comprehensive Income)****(Accumulated 3<sup>rd</sup> Quarter of FY2021/3(April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020))**

(Millions of Yen)

	<b>FY2020/3 3Q</b> (April 1 <sup>st</sup> , 2019- December 31 <sup>st</sup> , 2019)	<b>FY2021/3 3Q</b> (April 1 <sup>st</sup> , 2020- December 31 <sup>st</sup> , 2020)
Profit (Loss) before minority interests	6,513	<u>7,445</u>
Accumulated other comprehensive income		
Holding gain or loss in investment	- 284	147
Foreign currency translation adjustment	- 248	- 777
Remeasurements of defined benefit plans	- 212	- 119
Total accumulated other comprehensive income	- 746	- 749
<b>Comprehensive Income</b>	<u>5,766</u>	<u>6,695</u>
(breakdown)		
Comprehensive income attributable to owners of the parent	5,792	<u>6,719</u>
Comprehensive income attributable to non-controlling interests	- 26	- 23

&lt; After Revision &gt;

**(Consolidated Statements of Comprehensive Income)****(Accumulated 3<sup>rd</sup> Quarter of FY2021/3(April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020))**

(Millions of Yen)

	<b>FY2020/3 3Q</b> (April 1 <sup>st</sup> , 2019- December 31 <sup>st</sup> , 2019)	<b>FY2021/3 3Q</b> (April 1 <sup>st</sup> , 2020- December 31 <sup>st</sup> , 2020)
Profit (Loss) before minority interests	6,513	<u>6,933</u>
Accumulated other comprehensive income		
Holding gain or loss in investment	- 284	147
Foreign currency translation adjustment	- 248	- 777
Remeasurements of defined benefit plans	- 212	- 119
Total accumulated other comprehensive income	- 746	- 749
<b>Comprehensive Income</b>	<u>5,766</u>	<u>6,183</u>
(breakdown)		
Comprehensive income attributable to owners of the parent	5,792	<u>6,207</u>
Comprehensive income attributable to non-controlling interests	- 26	- 23

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**(Supplementary Statement, Page8 “2.Consolidated Financial Statements and Notes”)**

&lt; Before Revision &gt;

**(Segment Information and others)****Accumulated 3<sup>rd</sup> quarter of FY2021/3 (April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020)**

Sales and Profit (or loss) information per each reportable segment

(Millions of yen)

	Reportable Segments			Consolidated Total
	SPE	Metrology Equipment	Total	
Sales				
Sales to third party:	48,513	18,196	66,709	66,709
Intersegment sales to transfer	-	-	-	-
Total	48,513	18,196	66,709	66,709
Segment Profit	<u>8,495</u>	1,110	<u>9,605</u>	<u>9,605</u>

Note) Total Segment profit of reportable segments equals Operating Income of Consolidated Financial Statement.

&lt; After Revision &gt;

**(Segment Information and others)****Accumulated 3<sup>rd</sup> quarter of FY2021/3 (April 1<sup>st</sup>, 2020 – December 31<sup>st</sup>, 2020)**

Sales and Profit (or loss) information per each reportable segment

(Millions of yen)

	Reportable Segments			Consolidated Total
	SPE	Metrology Equipment	Total	
Sales				
Sales to third party:	48,513	18,196	66,709	66,709
Intersegment sales to transfer	-	-	-	-
Total	48,513	18,196	66,709	66,709
Segment Profit	<u>8,207</u>	1,110	<u>9,317</u>	<u>9,317</u>

Note) Total Segment profit of reportable segments equals Operating Income of Consolidated Financial Statement.