

August 2nd, 2024

Tokyo Seimitsu Announces Revision of FY2025/3 Interim Forecast, and Full Year Forecast

Company name: TOKYO SEIMITSU CO., LTD.

(Stock code: 7729, Tokyo Stock Exchange, Prime Segment)

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In accordance with recent business situation, TOKYO SEIMITSU CO., LTD. (the Company) revised its interim (1st half) consolidated business forecast for Fiscal Year 2025/3 ending March 31st, 2025 previously announced on May 10th 2024, and newly disclose its Full Year consolidated business forecast as set out below.

1. FY2025/3 Interim (April 1st, 2024 – September 30th, 2024)

	Net Sales (Millions of Yen)	Operating Profit (Millions of Yen)	Recurring Profit (Millions of Yen)	Net Profit attributable to owners of the parent (Millions of Yen)	Net Profit per Share (Yen)
Previous Forecast (A) (Announced on May 10 th , 2024)	71,500	14,000	13,800	9,500	235.15
Revised Forecast (B)	70,000	13,000	13,000	12,000	296.69
Change (B-A)	- 1,500	- 1,000	- 800	2,500	-
Change Ratio (%)	- 2.1%	- 7.1%	- 5.8%	26.3%	-
Results for the FY2024/3 Interim Ended September 30 th , 2023	63,537	11,389	12,072	8,548	212.17

● Reason for revision

The consolidated results for the 1st half of FY2025/3 have been revised due to the postponement of deliveries of several projects in the Metrology Equipment segment to the next fiscal period and other factors, as well as gain from sales of fixed assets approximately 4.0 billion yen, which will be recorded as an extraordinary gain.

2. FY2025/3 Full Year (April 1st, 2024 – March 31st, 2025)

	Net Sales (Millions of Yen)	Operating Profit (Millions of Yen)	Recurring Profit (Millions of Yen)	Net Profit attributable to owners of the parent (Millions of Yen)	Net Profit per Share (Yen)
Previous Forecast (A) (Announced on May 10 th , 2024)	-	-	-	-	-
Revised Forecast (B)	143,000	27,000	27,000	21,800	538.95
Change (B-A)	-	-	-	-	-
Change Ratio (%)	-	-	-	-	-
Results for the FY2024/3 Ended March 31 st , 2024	134,680	25,307	26,453	19,378	480.49

● Reason for disclosure

As the situation with regard to demand for consumer electronics products, which was anticipated to be close to recovery, remains unchanged at present, and it is difficult to reasonably predict the timing of recovery. Therefore, the Company decided to newly disclose forecast for the full year, taking into account the current business environment and order trends in a comprehensive manner.

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Cautionary Statements with Respect to Forward-looking Statements

All forecasts and other forward-looking statements in this document are based on information currently available to the Company and assumptions that the Company considers reasonable. Various uncertainties could cause actual results to significantly differ from these forecasts.

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