

# Consolidated Financial Statements for the First Half of the Fiscal Year Ending March 31<sup>st</sup>, 2025 (FY2025/3), Japan GAAP

November 1<sup>st</sup>, 2024

Company Name



**Tokyo Seimitsu Co., Ltd.**

Stock Listing: Tokyo

ACCRETECH

Code number: 7729

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Supplementary Document for Financial Results: Yes

Holding of Financial Results Meeting: Yes (for Security Analysts, Investors)

(Millions of yen, rounded down)

## 1. Consolidated Results for the First Half (1H) of FY2025/3 (April 1<sup>st</sup> – September 30<sup>th</sup>, 2024)

### (1) Consolidated sales and earnings

(% figures represent changes from the previous year)

	Net Sales (Millions of Yen)		Operating Profit (Millions of Yen)		Recurring Profit (Millions of Yen)		Net Profit Attributable to Owners of the Parent (Millions of Yen)	
	Yen	%	Yen	%	Yen	%	Yen	%
FY2025/3 1H	71,439	12.4%	13,405	17.7%	13,158	9.0%	13,550	58.5%
FY2024/3 1H	63,537	- 10.6%	11,389	- 27.4%	12,072	- 27.1%	8,548	- 28.2%

Note: Comprehensive Income in FY2025/3 1H 14,179 million yen (44.3%), in FY2024/3 1H 9,829 million yen (- 27.0%)

	Net Profit per Share (Yen)	Net Profit per Share (diluted) (Yen)
FY2025/3 1H	335.01	332.05
FY2024/3 1H	212.17	209.91

### (2) Consolidated financial position

	Total Assets (Millions of Yen)	Net Assets (Millions of Yen)	Equity Ratio
FY2025/3 1H	232,602	168,531	71.7%
FY2024/3	225,524	158,427	69.4%

Note: Equity in FY2025/3 1H 166,725 million yen, FY2024/3 156,560 million yen

## 2. Dividends

	Dividend per share				
	Q1 End	Q2 End	Q3 End	Q4 End	Total
	Yen	Yen	Yen	Yen	Yen
FY2024/3	-	89.00	-	103.00	192.00
FY2025/3	-	114.00			
FY2025/3 (Projected)			-	114.00	228.00

Note: Changes due to revision of dividend projection: Yes

## 3. Forecast for FY2025/3 (April 1<sup>st</sup>, 2024 - March 31<sup>st</sup>, 2025)

(% figures represent changes from the previous year)

	Net Sales (Millions of Yen)		Operating Profit (Millions of Yen)		Recurring Profit (Millions of Yen)		Net Profit attributable to Owners of the Parent (Millions of Yen)		Net Profit per Share (yen)
	Yen	%	Yen	%	Yen	%	Yen	%	Yen
Full Year	145,000	7.7%	28,000	10.6%	28,000	5.8%	23,000	18.7%	568.57

Note: Changes due to revision of forecast: Yes

## \* Notes

(1) Significant changes in subsidiaries during the term under review (ones that changes scope of consolidation): No

(2) Accounting procedures specific to the preparation of interim consolidated financial statements: No

(3) Changes in accounting principles, estimates and restatements

1) Changes due to revision of accounting standards, etc.: Yes

2) Changes other than 1): No

3) Changes in accounting estimates: No

4) Restatement: No

(4) Number of shares outstanding (common shares)

1) Number of shares outstanding at the end of period (including treasury stock):	FY2025/3 1H	42,162,481 shares	FY2024/3	42,104,381 shares
2) Number of treasury stock at the end of period:	FY2025/3 1H	1,705,186 shares	FY2024/3	1,705,058 shares
3) Average Number of shares outstanding during the period:	FY2025/3 1H	40,447,680 shares	FY2024/3 1H	40,290,807 shares

(Note) The Company has adopted a stock benefit trust (BBT) from FY2025/3. The number of treasury stock at the end of the period and the one to be deducted in calculating the average number of shares outstanding during the period includes the Company's shares (200,000 shares for the interim period of FY2025/3) held by Custody Bank of Japan, Ltd., (Trust Account E) as trust assets related to the stock benefit trust (BBT).

**\* This Consolidated Financial Statements report is not subject to audit procedures.**

### \* Cautionary Statements with respect to Forward-looking Statements

All forecasts and other forward-looking statements in this document are based on information currently available to the Company and assumptions that the Company considers reasonable. Various uncertainties could cause actual results to significantly differ from these forecasts. Please refer to supplementary statement.

### \* Cautionary Statements with respect to the translation of the document

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## 1. Qualitative Information regarding Business Performance for the First Half of FY2025/3

### (1) Overview of Business Performance

During the first half of the consolidated fiscal year ending March 2025 (FY2025/3), the global economy remained steady, particularly in the United States, where consumer spending was strong. However, in China, where the real-estate slump continues, economic slowdown was particularly evident. In Europe, the central bank reduced interest rates owing to concerns related to the economic slowdown in China. In Japan, where interest rates were increased, the economic recovery remained moderate, and the situation therein remained uncertain.

Under these circumstances, in the Semiconductor Production Equipment (SPE) segment, the demand for Generative AI and the demand from China, promote the production of various semiconductor devices, remained steady. However, the recovery of demand for other consumer electronics-related products has been gradual. In the Metrology Equipment, whereas the demand for equipment renewal was underpinned by demand based on subsidy policies, new investments remained stagnant.

Consequently, consolidated Orders in the first half (accumulated second quarter) of FY2025/3 (April 1<sup>st</sup> to September 30<sup>th</sup>, 2024) were ¥71,131 million (up 19.5% Year over Year, hereinafter referred to as YoY), sales were ¥71,439 million (up 12.4% YoY), the operating profit was ¥13,405 million (up 17.7% YoY), and the recurring profit was ¥13,158 million (up 9.0% YoY). The net profit attributable to owners of the parent (company) was ¥13,550 million (up 58.5% YoY) including extraordinary gains from sales of tangible fixed assets of ¥4,303 million.

The business results during the term for each segment were as follows:

#### [SPE Segment]

In the SPE segment, the demand for assembly equipment for semiconductor packages, such as Generative AI and testing equipment for memory devices, as well as the demand from China, which promotes the domestic production of various semiconductor devices and electronic components, continued to remain strong. Whereas the demand for equipment for Outsourced Assembly and Testing (OSAT) companies in Taiwan and other countries continue to stagnate owing to the weak demand for consumer-electronics products such as smartphones, PCs, and TVs, orders increased YoY.

The YoY increase in sales was due to shipments that were generally consistent with customer delivery requirements.

Consequently, the orders for the SPE segment in the same period were ¥51,713 million (up 22.2% YoY), sales were ¥54,326 million (up 15.7% YoY), and the operating profit was ¥11,139 million (up 24.0% YoY).

#### [Metrology Equipment Segment]

In the Metrology Equipment segment, investment in new equipment in industries such as automobiles and machine components, which are the target markets for measuring instruments and auto gauges, stagnated. However, orders increased YoY owing to a wide range of demand for replacements and a certain number of orders in the charge/discharge battery testing system business.

Meanwhile, sales were generally flat YoY, although the delivery schedules for some projects changed slightly.

Consequently, the orders for Metrology Equipment segment in the same period were ¥19,418 million (up 12.9% YoY), sales were ¥17,113 million (up 3.3% YoY), and the operating profit was ¥2,266 million (down 5.9% YoY).

### (2) Analysis of Financial Position

#### [Assets, Liabilities, and Net Assets]

The total assets as of September 30<sup>th</sup>, 2024, amounted to ¥232,602 million, which is an increase of ¥7,077 million from the end of FY2024/3. The major factors underlying this change include an increase in the cash and cash equivalents of ¥21,958 million; a decrease in the accounts receivable, such as notes and accounts, contract assets, and electronically recorded monetary claims of ¥5,799 million; a decrease in tangible fixed assets of ¥5,766 million, and an increase in inventories including finished goods, raw materials and supplies, and work in progress of ¥2,464 million.

The total liabilities decreased by ¥3,026 million to ¥64,070 million. This is primarily due to a decrease in loans payable of ¥2,500 million; an increase in income taxes payable of ¥2,132 million, and an increase in reserves for bonus of ¥1,251 million.

The net assets increased by ¥10,104 million and totaled ¥168,531 million, and the Equity Ratio reached 71.7%.

**[Overview of Cash Flows]**

The cash and cash equivalents as of September 30<sup>th</sup>, 2024, amounted to ¥58,312 million, which is an increase of ¥21,575 million compared with those at the end of FY2024/3. The status of cash flows and their related factors are as follows:

The net cash provided by the operating activities was ¥19,997 million, which is primarily from the net profit before income taxes and minority interests of ¥17,652 million, a decrease in notes and accounts receivable of ¥5,977 million, gains from sales of tangible fixed assets of ¥4,308 million, depreciation of ¥2,468 million, an increase in inventories of ¥2,266 million, and payment of income taxes of ¥1,816 million.

The net cash provided by the investing activities was ¥7,929 million, which primarily constitutes proceeds from sales of tangible fixed assets of ¥12,007 million and payment for purchase of tangible fixed assets of ¥4,111 million.

The net cash used in the financing activities was ¥6,732 million, which is primarily from payment of dividends of ¥4,161 million and repayment of loans payable of ¥2,500 million.

**(3) Financial Estimates such as Consolidated Business Forecasts for current Fiscal Year**

In response to the current business situation, the forecast for FY2025/3 previously announced on August 2<sup>nd</sup>, 2024, has been revised as follows:

In the latest revision, both sales and profits were revised upward for the SPE segment and downward for the Metrology Equipment segment, thus resulting in an overall upward revision.

**FY2025/3 Full Year (April 1<sup>st</sup>, 2024 – March 31<sup>st</sup>, 2025)**

	Net Sales (Millions of Yen)	Operating Profit (Millions of Yen)	Recurring Profit (Millions of Yen)	Net Profit attributable to owners of the parent (Millions of Yen)	Net Profit per Share (Yen)
Previous Forecast (A)	143,000	27,000	27,000	21,800	538.95
Revised Forecast (B)	145,000	28,000	28,000	23,000	568.57
Change (B-A)	2,000	1,000	1,000	1,200	-
Change Ratio (%)	1.4%	3.7%	3.7%	5.5%	-
Results for the FY2024/3	134,680	25,307	26,453	19,378	480.49

*Note: The forecasts contain forward-looking statements based on information available to the management at the time of this announcement that it has judged to be rational, including such factors as economic conditions in Japan and other countries or fluctuations in exchange rates, which may affect the Company's performance. These forecasts are subject to a number of risks and uncertainties, including market conditions, competition, and new product releases. Accordingly, actual results may differ materially from those projected in this earnings summary.*

## 2. Consolidated Financial Statements and Notes

### (1) Consolidated Balance Sheet

(Millions of Yen)

	<b>FY2024/3</b> (March 31 <sup>st</sup> , 2024)	<b>FY2025/3 1H</b> (September 30 <sup>th</sup> , 2024)
<b>ASSETS</b>		
Current Assets		
Cash and cash equivalents	36,782	58,741
Notes, accounts receivable and contract assets	35,497	29,193
Electronically recorded monetary claims	7,303	7,807
Merchandise and finished goods	2,254	3,236
Work in progress	38,682	39,742
Raw materials and supplies	26,288	26,710
Others	7,056	2,608
Allowance for doubtful accounts	- 33	- 33
<b>Total current assets</b>	<b>153,831</b>	<b>168,007</b>
Fixed Assets		
Tangible fixed assets		
Building and structures(net)	28,723	27,834
Others(net)	27,273	22,397
<b>Total Tangible Fixed Assets</b>	<b>55,997</b>	<b>50,231</b>
Intangible Fixed Assets		
Goodwill	255	251
Others	3,814	3,719
<b>Total Intangible Fixed Assets</b>	<b>4,069</b>	<b>3,971</b>
Investments and other assets		
Others	11,738	10,504
Allowance for doubtful accounts	- 112	- 112
<b>Total Investments and other assets</b>	<b>11,626</b>	<b>10,392</b>
<b>Total Fixed Assets</b>	<b>71,693</b>	<b>64,595</b>
<b>Total Assets</b>	<b>225,524</b>	<b>232,602</b>

(Millions of Yen)

	<b>FY2024/3</b> (March 31 <sup>st</sup> , 2024)	<b>FY2025/3 1H</b> (September 30 <sup>th</sup> , 2024)
<b>LIABILITIES</b>		
<b>Current Liabilities</b>		
Notes and accounts payable	8,517	8,018
Electronically recorded obligations-operating	9,328	9,351
Short-term debt	1,300	1,300
Current portion of long-term debt	5,000	5,000
Income taxes payable	2,600	4,732
Contract liabilities	9,981	9,339
Reserves for bonus	2,228	3,480
Reserves for director's bonuses	15	8
Others	7,030	5,406
<b>Total current liabilities</b>	<b>46,002</b>	<b>46,636</b>
<b>Fixed Liabilities</b>		
Long-term debt	18,000	15,500
Allowance for director retirement benefits	44	49
Net defined benefit liabilities	1,171	1,180
Provision for loss on litigation	960	-
Asset retirement obligations	103	104
Others	813	599
<b>Total fixed liabilities</b>	<b>21,094</b>	<b>17,434</b>
<b>Total Liabilities</b>	<b>67,097</b>	<b>64,070</b>
<b>NET ASSETS</b>		
<b>Shareholder's Equity</b>		
Common stock	11,450	11,556
Capital surplus	22,593	23,144
Retained earnings	124,705	134,094
Treasury stock	- 7,983	- 8,429
<b>Total Shareholder's Equity</b>	<b>150,765</b>	<b>160,366</b>
<b>Accumulated other comprehensive income</b>		
Holding gain or loss in investment	989	785
Foreign currency translation adjustment	3,674	4,530
Remeasurements of defined benefit plans	1,130	1,043
<b>Total accumulated other comprehensive income</b>	<b>5,794</b>	<b>6,359</b>
Share subscription rights	1,082	956
Non-controlling interests	784	849
<b>Total Net Assets</b>	<b>158,427</b>	<b>168,531</b>
<b>Total Liabilities and Net Assets</b>	<b>225,524</b>	<b>232,602</b>

## (2) Consolidated Statements of Income, and Comprehensive Income

### (Consolidated Statements of Income)

(Millions of Yen)

	FY2024/3 1H (April 1 <sup>st</sup> , 2023 - September 30 <sup>th</sup> , 2023)	FY2025/3 1H (April 1 <sup>st</sup> , 2024 - September 30 <sup>th</sup> , 2024)
Net Sales	63,537	71,439
Cost of goods sold	37,802	42,511
Gross Profit on Sales	25,735	28,928
Selling, general and administrative expenses	14,345	15,523
Operating Profit	11,389	13,405
Non-operating income		
Interest income	22	17
Dividend income	35	41
Foreign exchange gains	449	-
Gain on investments in investment partnerships	101	76
Compensation income	16	19
Gain on sales of tangible fixed assets	-	5
Others	184	166
Total Non-operating income	809	326
Non-operating expenses		
Interest expenses	50	67
Loss on disposal of fixed assets	60	-
Foreign exchange losses	-	464
Others	16	41
Total Non-operating expenses	126	573
Recurring Profit	12,072	13,158
Extraordinary gains		
Gain on reversal of subscription rights to shares	6	10
Gain on sales of investment securities	19	179
Gain on sales of tangible fixed assets	-	4,303
Total Extraordinary gains	26	4,494
Extraordinary losses		
Extra retirement payments	14	-
Total Extraordinary losses	14	-
Profit before income taxes and minority interests	12,083	17,652
Income tax and other taxes	3,122	4,351
Adjustment on income tax	333	- 286
Total Income tax and others	3,455	4,064
Net Profit before minority interests	8,628	13,587
Net Profit attributable to minority interests	79	37
Net Profit attributable to Owners of the Parent	8,548	13,550



**(Consolidated Statements of Comprehensive Income)**

(Millions of Yen)

	<b>FY2024/3 1H</b> (April 1 <sup>st</sup> , 2023 - September 30 <sup>th</sup> , 2023)	<b>FY2025/3 1H</b> (April 1 <sup>st</sup> , 2024 - September 30 <sup>th</sup> , 2024)
Net Profit before minority interests	8,628	13,587
Accumulated other comprehensive income		
Holding gain or loss in investment	284	- 204
Foreign currency translation adjustment	1,001	882
Remeasurements of defined benefit plans	- 84	- 86
Total accumulated other comprehensive income	1,201	592
Comprehensive Income	9,829	14,179
(breakdown)		
Comprehensive income attributable to owners of the parent	9,724	14,115
Comprehensive income attributable to non-controlling interests	105	64

### (3) Consolidated Statements of Cash Flows

(Millions of Yen)

	<b>FY2024/3 1H</b> (April 1 <sup>st</sup> , 2023 - September 30 <sup>th</sup> , 2023)	<b>FY2025/3 1H</b> (April 1 <sup>st</sup> , 2024 - September 30 <sup>th</sup> , 2024)
<b>Cash flows from operating activities:</b>		
Profit before income taxes and minority interests	12,083	17,652
Depreciation	2,100	2,468
Amortization of goodwill	22	24
Stock related expense	259	-
Change in Net defined benefit asset (-:decrease)	53	19
Change in allowance for director retirement benefits (-:decrease)	- 5	5
Gain(loss) on sales of tangible fixed assets (-: gain)	60	- 4,308
Change in allowance for doubtful accounts (-:decrease)	- 11	0
Interest and dividend income	- 58	- 59
Interest expense	50	67
Compensation income	- 16	- 19
Gain on investments in investment partnerships (-: gain)	- 101	- 76
Gain(loss) on sales of investment securities (-: gain)	- 19	- 179
Change in provision for loss on litigation (-:decrease)	-	- 960
Change in trade notes and accounts receivable (-: increase)	3,891	5,977
Change in inventories (-: increase)	- 9,294	- 2,266
Change in trade notes and accounts payable(-:decrease)	- 4,397	- 336
Change in contract liabilities (-:decrease)	383	- 603
Others	2,464	4,395
Subtotal	<u>7,465</u>	<u>21,800</u>
Proceeds from interest and dividend income	58	60
Payment of interest	- 48	- 65
Proceeds from Compensation Income	-	19
Payment/Refund of income taxes (-: payment)	<u>- 5,642</u>	<u>- 1,816</u>
Net cash provided by operating activities	<u>1,832</u>	<u>19,997</u>
<b>Cash flows from investing activities:</b>		
Payment for time deposits	- 30	- 412
Proceeds from time deposits	30	53
Payment for purchase of tangible fixed assets	- 6,065	- 4,111
Proceeds from sales of tangible fixed assets	75	12,007
Payment for purchase of intangible fixed assets	- 697	- 347
Payment for purchase of investment securities	- 1	- 1
Proceeds from sales of investment securities	57	648
Payment for investments in investment partnerships	- 24	- 5
Proceeds from distributions from investment partnerships	154	103
Payment for loans receivable	- 0	- 0
Proceeds from collection of loans receivable	0	0
Payments for lease deposits and guarantee deposits	- 4	- 12
Proceed from collection of lease deposits and guarantee deposits	7	8
Net cash provided by investing activities	<u>- 6,498</u>	<u>7,929</u>

(Millions of Yen)

	<b>FY2024/3 1H</b> (April 1 <sup>st</sup> , 2023 - September 30 <sup>th</sup> , 2023)	<b>FY2025/3 1H</b> (April 1 <sup>st</sup> , 2024 - September 30 <sup>th</sup> , 2024)
<b>Cash flows from financing activities:</b>		
Repayment of long-term debt	- 2,000	- 2,500
Repayment of lease liability	- 177	- 167
Proceeds from exercise of stock options	362	97
Payments for purchase of treasury stock	- 919	- 1,382
Proceeds from disposal of treasury stock	-	1,381
Dividend payments	- 5,087	- 4,161
Net cash provided by financing activities	- 7,821	- 6,732
Effect of exchange rate changes on cash and cash equivalents	559	381
Net increase/decrease in cash and cash equivalents (-: decrease)	- 11,927	21,575
Cash and cash equivalents at beginning of period	40,036	36,736
Cash and cash equivalents at end of period	28,108	58,312

## **(4) Notes to Consolidated Financial Statements**

### **(Note on Assumptions for Going Concern)**

Not applicable.

### **(Significant Changes in Shareholder's Equity)**

Not applicable.

### **(Changes in Accounting Policy)**

#### **1. Accounting Standard for Current Income Taxes**

The Group has applied "Accounting Standard for Current Income Taxes" (ASBJ Statement No. 27, October 28<sup>th</sup>, 2022), "Accounting Standard for Presentation of Comprehensive Income" (ASBJ Statement No. 25, October 28<sup>th</sup>, 2022), and "Guidance on Accounting Standard for Tax Effect Accounting" (ASBJ Guidance No.28, October 28<sup>th</sup>, 2022) from the beginning of FY2025/3. There are no impacts from these changes in the Consolidated Financial Statements.

### **(Additional Information)**

#### **Adoption of Performance-linked stock compensation plan**

Based on a resolution of the Company's 101<sup>st</sup> Annual General Meeting of shareholders held on June 21<sup>st</sup>, 2024, The Company has adopted a performance-linked stock compensation plan called the Board Benefit Trust (BBT) for the Company's Directors (excluding Directors serving as Audit and Supervisory Committee Members and Outside Directors), Executive Officers, as well as some Directors (excluding External Directors) and Executive Officers of the Company's subsidiaries and affiliated companies) to raise awareness of contributing to an improvement in business performance and an increase in corporate value over the medium to long term by further clarifying the link between Director remuneration and the Company's business performance and share value, and enabling Directors to share not only the benefits of rising share prices but also the risks of declining share prices together with shareholders.

#### **1. Outline of the Plan**

This plan is a performance-linked stock compensation plan in which shares of the Company are acquired through a trust (hereinafter, the trust established based on the Plan shall be referred to as "the Trust") with the source of funds consisting of money contributed by the Company, and in which the Company's shares and money equivalent to the amount of Company shares converted at market value (hereinafter, "Company Shares, etc.") are granted to eligible officers through the Trust in accordance with the regulations governing share benefits for officers established by the Company.

There are two types of grants under the Plan: "Grant 1" and "Grant 2." As a general rule, the timing for Eligible Officers to receive the Company's shares, etc. is at the time of retirement of such eligible officer for Grant 1 and at a certain time every year, in principle, for Grant 2.

#### **2. Shares of the Company remaining in the Trust**

Shares of the Company remaining in the Trust are recorded as treasury stock in the Net assets section at the book value (excluding the amount of related expenses) of the Trust. The book value and number of shares of treasury stock as of September 30<sup>th</sup>, 2024, are ¥1,381 million and 200,000 shares respectively.

**(Segment Information and others)**

**First half of FY2024/3 (April 1<sup>st</sup>, 2023 – September 30<sup>th</sup>, 2023)**

**Net sales, profit and/or losses per each reportable segment**

(Millions of yen)

	Reportable Segments		Consolidated Total
	SPE	Metrology Equipment	
Sales			
Sales to third party:	46,964	16,573	63,537
Intersegment sales to transfer	—	—	—
Total	46,964	16,573	63,537
Segment Profit	8,982	2,407	11,389

Note) Total Segment profit of reportable segments equals Operating profit of Consolidated Financial Statement.

**First half of FY2025/3 (April 1<sup>st</sup>, 2024 – September 30<sup>th</sup>, 2024)**

**Net sales, profit and/or losses per each reportable segment**

(Millions of yen)

	Reportable Segments		Consolidated Total
	SPE	Metrology Equipment	
Sales			
Sales to third party:	54,326	17,113	71,439
Intersegment sales to transfer	—	—	—
Total	54,326	17,113	71,439
Segment Profit	11,139	2,266	13,405

Note) Total Segment profit of reportable segments equals Operating profit of Consolidated Financial Statement.

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