

November 1<sup>st</sup>, 2024

## Tokyo Seimitsu announces revision of forecasts, Interim Dividend and projection of Year-end Dividend

Company name: TOKYO SEIMITSU CO., LTD.

(Stock code: 7729, Tokyo Stock Exchange, Prime Segment)

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TOKYO SEIMITSU CO., LTD. (the Company) revised full year forecasts for the Fiscal Year ending March 31<sup>st</sup>, 2025 (FY2025/3) previously announced on August 2<sup>nd</sup>, 2024, as below.

Also, The Board of Directors of the Company resolve today an interim (Q2) dividend payment for shares with the rights allotment set on September 30<sup>th</sup>, 2024, and simultaneously, a revision to the year-end (Q4) dividend forecasts for FY2025/3.

### 1. Revision of Consolidated Forecast

#### (1) FY2025/3 Full Year (April 1<sup>st</sup>, 2024 – March 31<sup>st</sup>, 2025)

	Net Sales (Millions of Yen)	Operating Profit (Millions of Yen)	Recurring Profit (Millions of Yen)	Net Profit attributable to owners of the parent (Millions of Yen)	Net Profit per Share (Yen)
Previous Forecast (A)	143,000	27,000	27,000	21,800	538.95
Revised Forecast (B)	145,000	28,000	28,000	23,000	568.57
Change (B-A)	2,000	1,000	1,000	1,200	-
Change Ratio (%)	1.4%	3.7%	3.7%	5.5%	-
Results for the FY2024/3	134,680	25,307	26,453	19,378	480.49

#### (2) Reason for revision

In response to the current business situation in both the Semiconductor Production Equipment (SPE) segment and Metrology Equipment segment, the full-year forecasts have been revised. In the latest revision, both sales and profits were revised upward for the SPE segment and downward for the Metrology Equipment segment, thus resulting in an overall upward revision.

### 2. Interim Dividend and projection of year-end Dividend

#### (1) Interim dividend payments

	Resolutions	Previous Forecast (Announced on Aug.2 <sup>nd</sup> , 2024)	Dividend for previous Fiscal Year
Rights allotment date	September 30 <sup>th</sup> , 2024	Same as at left	September 30 <sup>th</sup> , 2023
Dividend per share	114.00 Yen	108.00 Yen	89.00 Yen
Total dividend	4,634 million Yen	-	3,591 million Yen
Effective date of distribution	December 9 <sup>th</sup> , 2024	-	December 11 <sup>th</sup> , 2023
Source of dividend	Retained Earnings	-	Retained Earnings

#### (2) Revision of dividend projection

	Per Share Dividend		
	Q2 End	Q4 End	Total
Previous Forecast	108.00 Yen	108.00 Yen	216.00 Yen
Revised Forecast	114.00 Yen	114.00 Yen	228.00 Yen
Dividend for current FY	114.00 Yen	-	-
Paid Dividend for previous FY (FY2024/3)	89.00 Yen	103.00 Yen	192.00 Yen

**TOKYO SEIMITSU CO., LTD.**

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**(3) Reason for revision**

The Company maintains a core policy regarding the distribution of profits linked to the business performance of the Company and targets a consolidated dividend payout ratio of 40%. The Company ratified a revised projection of dividend per share for FY2025/3 based on the revision of consolidated forecasts.

Cautionary Statements with Respect to Forward-looking Statements

All forecasts and other forward-looking statements in this document are based on information currently available to the Company and assumptions that the Company considers reasonable. Various uncertainties could cause actual results to significantly differ from these forecasts.

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