TOKYO SEIMITSU CO., LTD.
2968-2 Ishikawa machi, Hachioji City
Tokyo 192-8515 Japan
Tel: +81-(0)42-642-1701

November 4th, 2026

Tokyo Seimitsu announces revision of forecasts, Interim Dividend and projection of Year-end Dividend

Company name: TOKYO SEIMITSU CO., LTD.
(Stock code: 7729, Tokyo Stock Exchange, Prime Segment)
Representative: Ryuichi Kimura, President and CEO
Inquiries: Kimito Koizumi, Managing Executive Officer and CFO (Tel: +81-(0)42-642-1701)

TOKYO SEIMITSU CO., LTD. (the Company) revised full year forecasts for the Fiscal Year ending March 31st, 2027 (FY2027/3) previously announced on August 4th, 2026, as below.

Also, The Board of Directors of the Company resolve today an interim (Q2) dividend payment for shares with the rights allotment set on September 30th, 2026, and simultaneously, a revision to the year-end (Q4) dividend forecasts for FY2027/3.

1. Revision of Consolidated Forecast

(1) FY2027/3 Full Year (April 1st, 2026 – March 31st, 2027)

	Net Sales (Millions of Yen)	Operating Profit (Millions of Yen)	Recurring Profit (Millions of Yen)	Net Profit attributable to owners of the parent (Millions of Yen)	Net Profit per Share (Yen)
Previous Forecast (A) Announced on Aug. 4th, 2026	189,000	44,000	44,000	30,800	758.83
Revised Forecast (B)	192,000	45,000	45,500	32,000	788.38
Change (B-A)	3,000	1,000	1,500	1,200	-
Change Ratio (%)	1.6%	2.3%	3.4%	3.9%	-
Results for the FY2026/3	166,839	33,738	34,825	24,739	610.02

(2) Reason for revision

In response to the current business situation, the full-year forecasts have been revised. This revision primarily reflects an upward adjustment to the sales forecast for the SPE segment, after comprehensively considering the actual results for the interim period, the current business environment, and the outlook for the full fiscal year, and, accordingly, revised upward our profit forecasts.

TOKYO SEIMITSU CO., LTD.
2968-2 Ishikawa machi, Hachioji City
Tokyo 192-8515 Japan
Tel: +81-(0)42-642-1701

2. Interim Dividend and projection of year-end Dividend

(1) Interim dividend payments

	Resolutions	Previous Forecast (Announced on Aug.4th, 2025)	Dividend for previous Fiscal Year
Rights allotment date	September 30th, 2026	Same as at left	September 30th, 2025
Dividend per share	158.00 Yen	152.00 Yen	111.00 Yen
Total dividend	6,443 million Yen	-	4,525 million Yen
Effective date of distribution	December 7th, 2026	-	December 8th, 2025
Source of dividend	Retained Earnings	-	Retained Earnings

(2) Revision of dividend projection

	Per Share Dividend		
	Q2 End	Q4 End	Total
Previous Forecast	152.00 Yen	152.00 Yen	304.00 Yen
Revised Forecast		158.00 Yen	316.00 Yen
Dividend for current FY	158.00Yen		
Paid Dividend for previous FY (FY2026/3)	111.00 Yen	151.00 Yen	262.00 Yen

(3) Reason for revision

The Company ratified a revised projection of dividend per share based on the shareholder return policy outlined below and the revision of consolidated forecasts.

Policy for Profit Distribution to the Shareholders

The Company considers an important management issue to be to increase corporate value by providing the world's No. 1 products that make full use of state- of- the- art technology and to continuously return profits to our shareholders.

The Company considers maintaining a core policy regarding the distribution of profits linked to the business performance of the Company and aims to pay stable dividends targeting a consolidated dividend payout ratio of 40%. Also, considering the aim to provide stable and continuous dividend payments, the Company deems to maintain an annual dividend of ¥20 per share regardless of consolidated profits of the Company. However, it is at the discretion of the Board to review this policy if the Company experiences losses in two consecutive years.

The Company's normal operating procedure is to pay a dividend twice a year.

Retained earnings will be effectively used for research and development of advanced technologies, capital investment, overseas expansion, upgrading of information systems, development of new business fields, M&A investment, etc., while giving due consideration to maintaining and strengthening the soundness of our financial position.

The Company regards repurchase of own shares as a flexible profit return policy that complements the payment of dividends from retained earnings, while comprehensively taking into cash flow, retained earnings, and other factors.

Cautionary Statements with Respect to Forward-looking Statements

All forecasts and other forward-looking statements in this document are based on information currently available to the Company and assumptions that the Company considers reasonable. Various uncertainties could cause actual results to significantly differ from these forecasts.

End of document